

**Lummis Elementary School**  
**School Organizational Team Minutes**  
**1/31/2022**  
**3:20pm**

The Lummis School Organizational Team meeting was called to order at 3:20pm on 1/31/2022. The meeting was held via a Google Meets meeting.

**1.0 Welcome & Roll Call**

**Members present:**

Michelle Malone, Principal  
Gina Campbell, Assistant Principal  
Lillian Laboy, Member  
Jodi Bolinger, Chair  
Megan Krier, Member  
Marissa Wright, Member  
Brian Williams, Member  
Shelby Ayson, Vice Chair

**Members absent:**

Lillian Laboy, Member

**2.0 Old Items**

2.1 December Minutes were reviewed and approved.

**3.0 New Items**

3.1 School Performance Plan. Continuing to work on the goals. No questions.

3.2 School Budget. Principal Malone shared the 2022-2023 Budget Plan. Grade Level Projections and Recommended Allocation. \$3.4M, which includes carry-over, however, our 2022 carry-over will not be the same as the 2021 carry-over. More like \$3M plus additional categories. Still funding a full time counselor, half time math strategist, and school aide. \$78,000 ESSR Funds for next year for class size reduction. ELL/At-Risk funds used for class size reduction. Balance should be \$19,612. Carry over fund is \$60,000-\$70,000, which should allow CTTs for next year. Question: Do we get SB178 money? Answer: No, instead we are receiving EL and At-Risk. Budget was approved.

3.3 Edna Rose Crane Foundation Grant. We applied for a grant for \$28,000 for literacy materials and it was approved. Superintendent Jara coming Friday, February 4th, 2022 for the check presentation.

3.4 Family Night Ideas. January's Family Night was canceled due to COVID cases and 5-Day Pause. Nevada Reading Week is coming up where we could pair up with an idea called Reading Under the Stars and hold it on Wednesday, March 2, 2022.

3.5 APEX. Two-week program to build character and positive relationships at school. Fun Run Day is Friday, February 18, 2022. Funds will be used to support literacy projects.

3.6 Future Meetings. Lummis scheduled for modernization (pending Board approval). A/C, roof, doors, interactive projectors, security cameras, alarm panels are all included in the proposed modernization project. Brainstorm other needs.

**4.0 Information**

4.1 Next Meeting: February 28, 2022 at 3:20pm

**5.0 Public Comment Period (2 minutes maxim per speaker)**