

Lummis Elementary School
School Organizational Team Minutes
9/24/2021
8:00am

The Lummis School Organizational Team meeting was called to order at 8:00am on 9/24/2021. The meeting was held via a Google Meets meeting.

1.0 Welcome & Roll Call

Members present:

Shelby Ayson, Chair
Jodi Bolinger, Vice-Chair
Marissa Wright, Member
Michelle Malone, Principal
Gina Campbell, Assistant Principal

Members absent:

Coleen Duncan, Member

2.0 New Items

- 2.1 The budget opened and is at \$3.27M. This allocates two administrators, three teachers in kinder, three teachers in first grade, four teachers in second grade (one teacher funded through "At-Risk English Language Learners" as a class-size reduction teacher and funded at actual salary), three teachers in third grade, three teachers in fourth grade, and three teachers in fifth grade. Budget only allocates a half-time counselor, therefore, we're purchasing the other half for a full-time counselor. General supplies are at \$123,000. Next year we would need to carry over about \$60,000 to fund a full-time counselor.
- 2.2 Looking to add a math strategist for 2021-2022 school year, which will be funded through general supplies.

3.0 Public Comment Period

- 3.1 The \$770M that CCSD was given, do we know what that looks like? The CCSD Board of Trustees has to submit a plan to the state by perhaps November. The State then has to submit a plan to the Federal Government. There may be a stipend that will be given to every elementary school to support their students.
- 3.2 Can general supplies money be given to specialists this year? We can give specialists a budget. \$6,000-\$6,500 to the library and \$2,000 split between art, music, and physical education.

4.0 Information

- 4.1 The meeting was adjourned at 8:17am